

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for TX-607 - Texas Balance of State CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2017 DATA: If you provided revised FY2017 data, the original FY2017 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

FY2017 - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	7924		8356	39		42	3	14		16	2
1.2 Persons in ES, SH, and TH	8930		9402	58		57	-1	19		20	1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	7636		9292	86		137	51	22		34	12
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	8979		10327	106		147	41	30		39	9

FY2017 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2016	FY 2017	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO		52		0	0%		0	0%		0	0%	0	0%
Exit was from ES		1860		175	9%		101	5%		103	6%	379	20%
Exit was from TH		463		24	5%		3	1%		4	1%	31	7%
Exit was from SH		0		0			0			0		0	
Exit was from PH		423		7	2%		12	3%		20	5%	39	9%
TOTAL Returns to Homelessness		2798		206	7%		116	4%		127	5%	449	16%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2017 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	6048	7153	1105
Emergency Shelter Total	2564	2617	53
Safe Haven Total	0	0	0
Transitional Housing Total	1096	966	-130
Total Sheltered Count	3660	3583	-77
Unsheltered Count	2388	3570	1182

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	8932		9754	822
Emergency Shelter Total	7569		8719	1150
Safe Haven Total	0		0	0
Transitional Housing Total	1612		1138	-474

FY2017 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	177		160	-17
Number of adults with increased earned income	22		18	-4
Percentage of adults who increased earned income	12%		11%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	177		160	-17
Number of adults with increased non-employment cash income	42		60	18
Percentage of adults who increased non-employment cash income	24%		38%	14%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	177		160	-17
Number of adults with increased total income	60		74	14
Percentage of adults who increased total income	34%		46%	12%

FY2017 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	462		269	-193
Number of adults who exited with increased earned income	142		50	-92
Percentage of adults who increased earned income	31%		19%	-12%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	462		269	-193
Number of adults who exited with increased non-employment cash income	65		32	-33
Percentage of adults who increased non-employment cash income	14%		12%	-2%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	462		269	-193
Number of adults who exited with increased total income	183		80	-103
Percentage of adults who increased total income	40%		30%	-10%

FY2017 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	8093		8955	862
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1557		1738	181
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	6536		7217	681

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	8846		10585	1739
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1632		1870	238
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	7214		8715	1501

FY2017 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	1598		1671	73
Of persons above, those who exited to temporary & some institutional destinations	354		559	205
Of the persons above, those who exited to permanent housing destinations	58		111	53
% Successful exits	26%		40%	14%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2017 - Performance Measurement Module (Sys PM)

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	8328		9750	1422
Of the persons above, those who exited to permanent housing destinations	2547		3514	967
% Successful exits	31%		36%	5%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	309		347	38
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	281		322	41
% Successful exits/retention	91%		93%	2%

FY2017 - SysPM Data Quality

TX-607 - Texas Balance of State CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	2588	2760	2358	2017	1299	968	835	813	1118	970	1045	1052	301	143	266	779				
2. Number of HMIS Beds	1369	1492	1372	1182	769	562	520	636	345	301	288	269	301	64	156	591				
3. HMIS Participation Rate from HIC (%)	52.90	54.06	58.18	58.60	59.20	58.06	62.28	78.23	30.86	31.03	27.56	25.57	100.00	44.76	58.65	75.87				
4. Unduplicated Persons Served (HMIS)	10815	9980	8674	9403	1093	1004	1487	1182	331	417	415	365	175	527	1643	2537	111	513	870	1416
5. Total Leavers (HMIS)	10011	9294	8015	8470	494	754	1122	871	62	73	156	68	167	386	1304	1800	92	430	707	1236
6. Destination of Don't Know, Refused, or Missing (HMIS)	4904	4569	3179	2372	103	217	69	57	2	2	3	1	55	73	48	39	3	110	525	789
7. Destination Error Rate (%)	48.99	49.16	39.66	28.00	20.85	28.78	6.15	6.54	3.23	2.74	1.92	1.47	32.93	18.91	3.68	2.17	3.26	25.58	74.26	63.83