2018 Texas Balance of State Continuum of Care Renewal Project Score Sheet

Applicant Name:	Project Name:	Project Type?	1st Year Project?	FY16 Operational Start Date

	Where to Reference on APR	Your Answer
Total number of Persons Served	APR: 05a	
Total number of adults	APR: 05a	
Total leavers	APR: 05a	
Total number of adult leavers	APR: 05a	
Number of Households to be served at a Point in Time from the 2016 Project Application		

Targeting Hard to Serve

Scored Category	Goal	Where to Reference	Your Answer	Percentage (%)	Point Criteria	Score	Total Possible Points	Notes
Percent of adults with entries from homeless situations	>85%	APR: Q15, "Homeless Situations" Subtotal, Column 1 "Total"		#DIV/0!	N/A-DV ONLY	0	N/A	
Percent of adults with entries from homeless situations	>95%	APR: Q15, "Homeless Situations" Subtotal, Column 1 "Total"		#DIV/0!	N/A	0	N/A	
Percentage of Participants coming from unsheltered locations	>40%	APR: Q15 "Place not meant for habitation" Column 1 Row 3 "Total"		#DIV/0!	100-40% = 10 points <40-30% = 7.5 points <30% = 0 points	0	10	
Percent of adults with no income at entry	>60%	APR Q16 "No Income" Column 1 Row 1 "Income at Start"		#DIV/0!	100-50% = 10 points <50-40% = 7.5 points <40% = 0 points	#DIV/0!	10	
Targeting Hard to Serve Total Score						**#DIV/0!**	**20**	

Access to Income-Stayers -PSH **SPM 4.1-4.3**

Scored Category	Criteria Goal	Where to Reference	Percent (%)	Point Criteria	Score	Total Possible Points	Notes
Percent participants age 18 or older with increased earned income at Annual Assessment	13-15%	APR: Q19a1, Row 1, Column '9" Percent of Persons who accomplished this measure"		N/A-PSH ONLY		10	
Percent participants age 18 or older with increased non-employment income at Annual Assessment	40-50%	APR: Q19a1, Row 3, Column '9" Percent of Persons who accomplished this measure"		N/A-PSH ONLY		10	
Percent participants age 18 or older who increased their total income (from all sources) at Annual Assessment	45-59%	APR: Q19a1, Row 5, Column '9" Percent of Persons who accomplished this measure"		N/A-PSH ONLY		10	
Section Subtotal					**0**	**30**	

Access to Income-Leavers -PSH **SPM 4.4-4.6**

Scored Category	Criteria Goal	Where to Reference	Percent (%)	Point Criteria	Score	Total Possible Points	Notes
Percent participants age 18 or older with increased earned income at exit	>17%	APR: Q19a2, Row 1, Column '9" Percent of Persons who accomplished this measure"		N/A-PSH ONLY		10	
Percent participants age 18 or older with increased non-employment income at exit	>46%	APR: Q19a2, Row 3, Column '9" Percent of Persons who accomplished this measure"		N/A-PSH ONLY		10	
Percent participants age 18 or older who increased their total income (from all sources) at project exit	>46%	APR: Q19a2, Row 5, Column '9" Percent of Persons who accomplished this measure"		N/A-PSH ONLY		10	
Section Subtotal					**0**	**30**	

Access to Income-Stayers -RRH **SPM 4.1-4.3**

Scored Category	Criteria Goal	Where to Reference	Percent (%)	Point Criteria	Score	Total Possible Points	Notes
Percent participants age 18 or older with increased earned income at Annual Assessment	15-17%	APR: Q19a1, Row 1, Column '9" Percent of Persons who accomplished this measure"		N/A-RRH ONLY		10	
Percent participants age 18 or older with increased non-employment income at Annual Assessment	20-25%	APR: Q19a1, Row 3, Column '9" Percent of Persons who accomplished this measure"		N/A-RRH ONLY		10	
Percent participants age 18 or older who increased their total income (from all sources) at Annual Assessment	25-30%	APR: Q19a1, Row 5, Column '9" Percent of Persons who accomplished this measure"		N/A-RRH ONLY		10	
Section Subtotal					**0**	**30**	

Access to Income-Leavers -RRH **SPM 4.4-4.6**

Scored Category	Criteria Goal	Where to Reference	Percent (%)	Point Criteria	Score	Total Possible Points	Notes
Percent participants age 18 or older with earned income at exit	15-18%	APR: Q19a2, Row 1, Column '9" Percent of Persons who accomplished this measure"		N/A_RRH ONLY		10	
Percent participants with 1+ source of non-cash benefits at exit	12%	APR: Q19a2, Row 3, Column '9" Percent of Persons who accomplished this measure"		N/A-RRH ONLY		10	
Percent participants age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or project exit	20-25%	APR: Q19a2, Row 5, Column '9" Percent of Persons who accomplished this measure"		N/A-RRH ONLY		10	
Section Subtotal					**0**	**30**	
Access to Income and Benefits Total Score					**0**	**120**	

Housing Stability

Scored Category	Goal	Where to Reference	Your Answer		Scoring Instructions	Score	Total Possible Points	Notes
Percentage of participants that exited the Project successfully prior to 3 months	>95%	APR: Q23b , Last Row "Percentage", 1st Column "Total"			100-95% = 0 points <95- 90% = -5 points <90% = -10 points	0	0	
Percentage of participants who exited to Permanent Housing Destinations	≥79%	System Performance Measure 7b1"% of Successful Exits		#DIV/0!	100-79% = 10 points <79-70% = 7.5 points <70% = 0 points	#DIV/0!	10	
		APR 23a 'Total persons exiting to Positive Housing Destinations' 'Column 1 'Total'						
		APR 23b 'Total persons exiting to Positive Housing Destinations' 'Column 1 'Total'						
Percent participants who remained in project as of the end of the operating year or exited to PH during the operating year	≥95%	System Performance Measure 7b2 '% of Successful Exits'		#DIV/0!	100-=95% = 10 points <95-92% = 7.5 points <92% = 0 points	#DIV/0!	10	
		APR 23a 'Total persons exiting to Permanent Housing Destinations' 'Column 1 'Total'						
		APR 23b 'Total persons exiting to Permanent Housing Destinations' 'Column 1 'Total'						
Housing Stability Total Score						**#DIV/0!**	**20**	

Returns to Homelessness

Scored Category	Goal		Your Answer	Point Criteria	Score	Total Possible Points	Notes

What percentage of participants returned to homelessness in the last 2 years?	≤15%	System Performance Measure 2a-2b, Last Column "Percentage of Returns in 2 Years"		0-5% = 10 points >05- <10% = 7.5 points >10% = 0 points	0	N/A	
Of participants exiting in the last 12 months, what percentage returned to homelessness?	≤5%	"CUSTOM" System Performance Measure 2a-2b, 3rd Column "Percentage of Returns in less than 6 mo.		0-5% = 5 points >05-<10% = 2.5 points >10% = 0 points	0	N/A	
		"CUSTOM" System Performance Measure 2a-2b, 5th Column "Percentage of Returns in less than 12 mo.		0-5% = 5 points >05-<10% = 2.5 points >10% = 0 points	0	N/A	
Returns to Homelessness					**0**	**0**	

Housing First and Low Barrier

Scored Category	Goal	Where to Reference	Your Answer	Point Criteria	Score	Total Possible Points	Notes
Housing First Questionnaire : Project applicant sufficiently addresses components of the HUD Housing First assessment tool and how they are/will be incorporated into the project.	Meets all of the requirements in the Narrative Scoring Guide	Housing First Questionnaire		See Narrative Guidance: Section 5 Q1		20	
Housing First and Low Barrier Total Score					**0**	**20**	

Meeting Community Need

Scored Category	Goal	Where to Reference	Your Answer		Point Criteria	Score	Total Possible Points	Notes
What percentage of Participants move into Housing within 60 days?	≥85%	APR: Q22c Row 1, "7 Days or less" Total APR: Q22c Row 2, "8 to 14 days"" Total APR: Q22c Row 3, "14 to 21 days" Total APR: Q22c Row 4, "22-30 days" Total APR: Q22c Row 5, "31-60 days" Total		#DIV/0!	100-85% = 10 points <85-80% = 7.5 points <80% = 0 points	0	10	
What is the Project's Average Daily bed utilization	≥95%	APR: Q08b "January" Total APR: Q08b "April" Total APR: Q08b "July" Total APR: Q08b "October" Total		#DIV/0!	100-95% = 10 points <95-90% = 7.5 points <90% = 0 points	0	10	
Meeting Community Need Total Score						**0**	**20**	

Cost Effectiveness

Scored Category	Goal		Your Answer	Percentage (%)	Point Criteria	Score	Total Possible Points	Notes
FY15 Total CoC Funds Awarded FY15 Total CoC Fund Expenditure	≤5% unspent funds			#DIV/0!	0-5% = 7.5 points >5-11% = 5 points >11% = 0 points	#DIV/0!	7.5	
FY16 Total CoC Funds Awarded FY16 Total CoC Fund Expenditure on 06/01/2018	≤5% unspent funds			#VALUE!	FALSE	0	7.5	
On track to spend FY16 CoC Award?	Yes				Yes = 5 points No = 0 points	0	5	
What Percentage of the Support Service Budget line is spent on negative housing outcomes?	FALSE	APR 23a 'Total persons exiting to Permanent Housing Destinations' 'Column 1 Total APR 23b 'Total persons exiting to Permanent Housing Destinations' 'Column 1 Total Total Support Service BLI or 25% of the Total 2017 Award, whichever is greater		**#DIV/0!**	FALSE		15	
Money Recaptured by HUD	No				Yes = -10 points No = 0 points	0	0	
Cost Effectiveness Total Score						**#DIV/0!**	**35**	

HMIS Data Quality

Scored Category	Goal	Where to Reference	Your Answer	Point Criteria	Score	Total Possible Points	Notes
Any Universal Data Elements with error rate larger than 5% (Except for SSN)	No	APR: Q06a, and 06b. The Data element with the largest error rate should be used for this metric. Ignore Social Security Number		0% = 7.5 points >0-2% = 5 points >2-5% = 2.5 points >5% = 0 points	0	7.5	
Any missing Financial Assessment at Project Entry?	No	APR: Q06c "Income and Sources at Start" "Error Count"		0 = 7.5 points 1 = 5 points 2-4 = 2.5 points 5+ = 0 points	0	7.5	
Any missing Financial Assessment at Annual Assessments?	No	APR: Q06c "Income and Sources at Annual Assessment" "Error Count"		0 = 7.5 points 1 = 5 points 2-4 = 2.5 points 5+ = 0 points	0	7.5	
Any missing Financial Assessment at Project Exit?	No	APR: Q06c "Income and Sources at Exit" "Error Count"		0 = 7.5 points 1 = 5 points 2-4 = 2.5 points 5+ = 0 points	0	7.5	
HMIS Data Quality Total Score					**0**	**30**	

Agency Administrative Capacity

Scored Category	Goal	Where to Reference	Your Answer	Point Criteria	Score	Total Possible Points	Notes
Number of unresolved HUD audit or monitoring findings related to this Project	No findings			-5 points for each finding, up to -15 points	0	0	
FY 2018 Project Application submission is complete and was submitted prior to the deadline	Yes			Yes = 0 points No= - 10 points	0	0	
Project Monitoring Results Total Score					**0**	**0**	

Continuum of Care Engagement

Scored Category	Goal	Where to Reference	Your Answer	Point Criteria	Score	Total Possible Points	Notes
Did the Project Applicant attend all of the mandatory General Meetings?	100%			100% = 10 points <100-75% = 7.5 points <75% = 0 points		10	
Did the Project Applicant attend all of the mandatory webinars/trainings in FY 2016 - 2017?	100%			100% = 10 points <100-75% = 7.5 points <75% = 0 points		10	
Continuum of Care Engagement Total Score					**0**	**20**	

Prioritization Fidelity

Scored Category	Goal	Where to Reference	Your Answer	Point Criteria	Score	Total Possible Points	Notes
For PSH Projects only: Followed the TX BoS CoC Prioritization Standards for Chronically Homeless Households in Permanent Supportive Housing	Yes			Yes = 10 No = 0	0	0	
For RRH Projects only: Served households who score for RRH and/or PSH on the VI-SPDAT or F-VI-SPDAT	Yes			Yes = 10 No = 0	0	0	
Does the Applicant have access to the Coordinated Entry workflow in HMIS orthe equivalent DV workaround in HMIS?	Yes			Yes = 10 No = 0	0	10	
Was the proposed service area compliant with the HUD mandated Coordinated Entry deadline of January 23, 2018?	Yes			Yes = 10 No = 0	0	10	
Prioritization Fidelity Total Score					**FALSE**	**20**	

SOAR Training

Scored Category	Goal	Where to Reference	Your Answer	Point Criteria	Score	Total Possible Points	Notes
Has a staff person providing SSI/SSDI technical assistance completed SOAR training in the past 24 months?	Yes			Yes = 10 No = 0	0	10	
SOAR Training Total Score					**0**	**10**	
Total Score					**#DIV/0!**	**315**	