## Emergency Shelter

<table>
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<tr>
<th>Organization Name &amp; Component Type</th>
<th>Budget</th>
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<tbody>
<tr>
<td>Mid-Coast Family Services - Emergency Shelter</td>
<td>$113,382.00</td>
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<tr>
<td>Women's Center of East Texas, Inc - Emergency Shelter</td>
<td>$63,564.00</td>
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<tr>
<td>Corpus Christi Hope House, Inc - Emergency Shelter</td>
<td>$50,000.00</td>
</tr>
<tr>
<td>Denton County Friends of the Family Inc - Emergency Shelter</td>
<td>$161,710.00</td>
</tr>
<tr>
<td>The Salvation Army Temple - Emergency Shelter</td>
<td>$152,825.00</td>
</tr>
<tr>
<td>Abilene Hope Haven, Inc - Emergency Shelter</td>
<td>$83,100.00</td>
</tr>
</tbody>
</table>

**TOTAL** $1,616,398.00

## Street Outreach

<table>
<thead>
<tr>
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<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mid-Coast Family Services - Street Outreach</td>
<td>$65,323.00</td>
</tr>
<tr>
<td>Loaves &amp; Fishes of the Rio Grande Valley, Inc - Street Outreach</td>
<td>$57,500.00</td>
</tr>
<tr>
<td>The Salvation Army GA Inc-Corpus Christi, TX - Street Outreach</td>
<td>$16,950.00</td>
</tr>
</tbody>
</table>

**TOTAL** $139,773.00

## Rapid Re-Housing

<table>
<thead>
<tr>
<th>Organization Name &amp; Component Type</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mid-Coast Family Services - Rapid Re-housing</td>
<td>$166,293.00</td>
</tr>
<tr>
<td>Advocacy Outreach - Rapid Re-housing</td>
<td>$70,722.00</td>
</tr>
<tr>
<td>The Salvation Army GA Inc-Corpus Christi, TX - Rapid Re-housing</td>
<td>$45,450.00</td>
</tr>
<tr>
<td>Loaves &amp; Fishes of the Rio Grande Valley, Inc - Rapid Re-housing</td>
<td>$57,500.00</td>
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<td>Families In Crisis, Inc - Rapid Re-housing</td>
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<td>Abilene Hope Haven, Inc - Rapid Re-housing</td>
<td>$51,953.00</td>
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<td>Family Crisis Center, Inc - Harlingen - Rapid Re-housing</td>
<td>$64,516.00</td>
</tr>
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<td>The Salvation Army Temple - Rapid Re-housing</td>
<td>$59,946.00</td>
</tr>
<tr>
<td>Women's Center of East Texas, Inc - Rapid Re-housing</td>
<td>$122,564.00</td>
</tr>
</tbody>
</table>

**TOTAL** $690,444.00

## Homelessness Prevention

<table>
<thead>
<tr>
<th>Organization Name &amp; Component Type</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource and Crisis Center of Galveston County, Inc - Homeless Prevention</td>
<td>$120,000.00</td>
</tr>
<tr>
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<td>$50,050.00</td>
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<tr>
<td>Loaves &amp; Fishes of the Rio Grande Valley, Inc - Homeless Prevention</td>
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</tr>
<tr>
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<td>$63,822.00</td>
</tr>
<tr>
<td>The Salvation Army Temple - Homeless Prevention</td>
<td>$59,946.00</td>
</tr>
<tr>
<td>Abilene Hope Haven, Inc - Homeless Prevention</td>
<td>$37,162.00</td>
</tr>
<tr>
<td>Community Action Committee of Victoria, Texas - Homeless Prevention</td>
<td>$199,203.00</td>
</tr>
<tr>
<td>Denton County Friends of the Family Inc - Homeless Prevention</td>
<td>$63,345.00</td>
</tr>
<tr>
<td>Ark-Tex Council of Governments - Homeless Prevention</td>
<td>$150,000.00</td>
</tr>
<tr>
<td>Combined Community Action - Homeless Prevention</td>
<td>$35,000.00</td>
</tr>
</tbody>
</table>

**TOTAL** $885,528.00

## Total Allocations By Activity

<table>
<thead>
<tr>
<th>Activity</th>
<th>Budget</th>
</tr>
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<tbody>
<tr>
<td>Homelessness Prevention</td>
<td>$885,528.00</td>
</tr>
<tr>
<td>Rapid Re-Housing</td>
<td>$690,444.00</td>
</tr>
<tr>
<td>Street Outreach</td>
<td>$139,773.00</td>
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<tr>
<td>Emergency Shelter</td>
<td>$1,616,398.00</td>
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</table>

**Total Allocation** $3,332,143.00
### Total Allocated to TX
**BoS CoC** $3,332,143.00

<table>
<thead>
<tr>
<th>State Allocations</th>
<th>BoS Requested</th>
<th>BoS Recommended</th>
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</thead>
<tbody>
<tr>
<td>RRH</td>
<td>$1,332,858.00</td>
<td>$1,575,972</td>
</tr>
<tr>
<td>HP</td>
<td>$885,528.00</td>
<td>$885,528.00</td>
</tr>
<tr>
<td>ES</td>
<td>$1,616,398.00</td>
<td>$1,756,171</td>
</tr>
<tr>
<td>SO</td>
<td>$139,773.00</td>
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**Balance** $ -
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<p>| Total Allocation (ES+SO)                                                 | <strong>$1,999,285.00</strong> |
| Total Request (ES)                                                      | <strong>$1,616,398.00</strong> |</p>
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