

## TX BoS CoC ESG Recommended Ranking by Component

<b>Emergency Shelter</b>	
Organization Name & Component Type	Budget
Mid-Coast Family Services - Emergency Shelter	\$ 113,382.00
Resource and Crisis Center of Galveston County, Inc - Emergency Shelter	\$ 180,000.00
La Posada Providencia - Emergency Shelter	\$ 116,028.00
Advocacy Outreach - Emergency Shelter	\$ 35,146.00
The Children's Center - Emergency Shelter	\$ 344,072.00
The Salvation Army GA Inc-Corpus Christi, TX - Emergency Shelter	\$ 115,000.00
Loaves & Fishes of the Rio Grande Valley, Inc - Emergency Shelter	\$ 82,800.00
Friendship of Women - Emergency Shelter	\$ 118,771.00
Women's Center of East Texas, Inc - Emergency Shelter	\$ 63,564.00
Corpus Christi Hope House, Inc - Emergency Shelter	\$ 50,000.00
Denton County Friends of the Family Inc - Emergency Shelter	\$ 161,710.00
The Salvation Army Temple - Emergency Shelter	\$ 152,825.00
Abilene Hope Haven, Inc - Emergency Shelter	\$ 83,100.00
<b>TOTAL</b>	<b>\$ 1,616,398.00</b>

<b>Street Outreach</b>	
Organization Name & Component Type	Budget
Mid-Coast Family Services - Street Outreach	\$ 65,323.00
Loaves & Fishes of the Rio Grande Valley, Inc - Street Outreach	\$ 57,500.00
The Salvation Army GA Inc-Corpus Christi, TX - Street Outreach	\$ 16,950.00
<b>TOTAL</b>	<b>\$ 139,773.00</b>

<b>Rapid Re-Housing</b>	
Organization Name & Component Type	Budget
Mid-Coast Family Services - Rapid Re-housing	\$ 166,293.00
Advocacy Outreach - Rapid Re-housing	\$ 70,722.00
The Salvation Army GA Inc-Corpus Christi, TX - Rapid Re-housing	\$ 45,450.00
Loaves & Fishes of the Rio Grande Valley, Inc - Rapid Re-housing	\$ 57,500.00
Families In Crisis, Inc - Rapid Re-housing	\$ 51,500.00
Abilene Hope Haven, Inc - Rapid Re-housing	\$ 51,953.00
Family Crisis Center, Inc - Harlingen - Rapid Re-housing	\$ 64,516.00
The Salvation Army Temple - Rapid Re-housing	\$ 59,946.00
Women's Center of East Texas, Inc - Rapid Re-housing	\$ 122,564.00
<b>TOTAL</b>	<b>\$ 690,444.00</b>

<b>Homelessness Prevention</b>	
Organization Name & Component Type	Budget
Resource and Crisis Center of Galveston County, Inc - Homeless Prevention	\$ 120,000.00
The Salvation Army GA Inc-Corpus Christi, TX - Homeless Prevention	\$ 50,050.00
Loaves & Fishes of the Rio Grande Valley, Inc - Homeless Prevention	\$ 107,000.00
Advocacy Outreach - Homeless Prevention	\$ 63,822.00
The Salvation Army Temple - Homeless Prevention	\$ 59,946.00
Abilene Hope Haven, Inc - Homeless Prevention	\$ 37,162.00
Community Action Committee of Victoria, Texas - Homeless Prevention	\$ 199,203.00
Denton County Friends of the Family Inc - Homeless Prevention	\$ 63,345.00
Ark-Tex Council of Governments - Homeless Prevention	\$ 150,000.00
Combined Community Action - Homeless Prevention	\$ 35,000.00
<b>TOTAL</b>	<b>\$ 885,528.00</b>

<b>Total Allocations By Activity</b>	
Homelessness Prevention	\$ 885,528.00
Rapid Re-Housing	\$ 690,444.00
Street Outreach	\$ 139,773.00
Emergency Shelter	\$ 1,616,398.00
<b>Total Allocation</b>	<b>\$ 3,332,143.00</b>

Total Allocated to TX  
BoS CoC

\$ 3,332,143.00

State Allocations		BoS Requested			BoS Recommended		
RRH	\$ 1,332,858.00	\$ 690,444.00	\$1,575,972	47%	\$ 690,444.00	\$1,575,972	47%
HP		\$885,528.00			\$885,528.00		
ES	\$ 1,999,285.00	\$1,616,398.00	\$1,756,171	53%	\$1,616,398.00	\$1,756,171	53%
SO		\$ 139,773.00			\$ 139,773.00		
Total	\$ 3,332,143.00	Total \$3,332,143			Total \$3,332,143.00		

Balance \$ -

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Total	\$1,616,398.00
Total Allocation (ES+SO)	\$1,999,285.00
Total Request (ES)	\$ 1,616,398.00

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Total RRH Request	\$ 690,444.00
Total RRH Allocation	\$ 690,444.00

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Combined Community Action - Homeless Prevention	\$ 35,000.00
	\$885,528
Total HP Request	\$885,528
Total HP Allocation	\$ 885,528.00