

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for TX-607 - Texas Balance of State CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	10476	17404	42	30	-12	17	3	-14
1.2 Persons in ES, SH, and TH	11535	18218	53	37	-16	21	3	-18

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	11415	18089	164	124	-40	37	6	-31
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	12469	18895	171	131	-40	42	8	-34

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	107	9	8%	1	1%	7	7%	17	16%
Exit was from ES	1889	183	10%	94	5%	137	7%	414	22%
Exit was from TH	583	29	5%	24	4%	40	7%	93	16%
Exit was from SH	0	0		0		0		0	
Exit was from PH	1378	36	3%	39	3%	54	4%	129	9%
TOTAL Returns to Homelessness	3957	257	6%	158	4%	238	6%	653	17%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	7638	8072	434
Emergency Shelter Total	2881	2684	-197
Safe Haven Total	0	0	0
Transitional Housing Total	679	732	53
Total Sheltered Count	3560	3416	-144
Unsheltered Count	4078	4656	578

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	11831	18876	7045
Emergency Shelter Total	10741	18047	7306
Safe Haven Total	0	0	0
Transitional Housing Total	1297	1038	-259

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	211	174	-37
Number of adults with increased earned income	29	15	-14
Percentage of adults who increased earned income	14%	9%	-5%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	211	174	-37
Number of adults with increased non-employment cash income	78	64	-14
Percentage of adults who increased non-employment cash income	37%	37%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	211	174	-37
Number of adults with increased total income	100	76	-24
Percentage of adults who increased total income	47%	44%	-3%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	166	186	20
Number of adults who exited with increased earned income	22	53	31
Percentage of adults who increased earned income	13%	28%	15%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	166	186	20
Number of adults who exited with increased non-employment cash income	41	52	11
Percentage of adults who increased non-employment cash income	25%	28%	3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	166	186	20
Number of adults who exited with increased total income	58	99	41
Percentage of adults who increased total income	35%	53%	18%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	10920	17814	6894
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2045	2227	182
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	8875	15587	6712

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	12459	18901	6442
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2211	2409	198
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	10248	16492	6244

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	3477	2367	-1110
Of persons above, those who exited to temporary & some institutional destinations	1010	974	-36
Of the persons above, those who exited to permanent housing destinations	316	402	86
% Successful exits	38%	58%	20%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	11603	17985	6382
Of the persons above, those who exited to permanent housing destinations	4290	5854	1564
% Successful exits	37%	33%	-4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	348	296	-52
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	331	282	-49
% Successful exits/retention	95%	95%	0%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	2358	2017	2223	2551	835	813	738	656	1045	1052	1126	977	266	779	703	620				
2. Number of HMIS Beds	1372	1182	1415	1746	520	636	500	356	288	269	365	297	156	591	560	550				
3. HMIS Participation Rate from HIC (%)	58.18	58.60	63.65	68.44	62.28	78.23	67.75	54.27	27.56	25.57	32.42	30.40	58.65	75.87	79.66	88.71				
4. Unduplicated Persons Served (HMIS)	8674	9403	10744	18047	1487	1182	1277	1038	415	365	375	325	1643	2537	2583	2281	870	1416	2061	1870
5. Total Leavers (HMIS)	8015	8470	9660	16921	1122	871	959	794	156	68	86	70	1304	1800	1847	1344	707	1236	1398	1158
6. Destination of Don't Know, Refused, or Missing (HMIS)	3179	2372	2703	2410	69	57	143	175	3	1	1	2	48	39	54	41	525	789	631	185
7. Destination Error Rate (%)	39.66	28.00	27.98	14.24	6.15	6.54	14.91	22.04	1.92	1.47	1.16	2.86	3.68	2.17	2.92	3.05	74.26	63.83	45.14	15.98