

TX BoS CoC Renewal - Appendix A

| A | B | C | D | E | F | G | H | I | J | K | L | M |
|--|---|-----------------|-------------------|----------------------------------|-------------------|---------------------|-----------------|-----------|-----------|-------------|------------------------------------|-------------------|
| Applicant and Project Information | | | | Current Budget Line Item Amounts | | | | | | | | |
| Applicant Name | Project Name | Grant Number | Project Component | Leasing | Rental Assistance | Supportive Services | Operating Costs | HMIS | Admin | Total ARA | Eligible for Renewal in FY2022 Y/N | Held Harmless Y/N |
| Mid-Coast Family Services, Inc. | Next Step Combined | TX0044L6J072114 | PH | \$513,691 | \$0 | \$168,288 | \$88,128 | \$10,624 | \$31,000 | \$811,731 | Y | N |
| Giving HOPE, Inc. | Permanent Supportive Housing-Turning Point | TX0149L6T072114 | PH | \$317,897 | \$0 | \$100,761 | \$3,976 | \$0 | \$38,346 | \$460,980 | Y | N |
| Denton County MHMR Center | Connections PSH FY21 | TX0150L6T072114 | PH | \$0 | \$462,144 | \$214,544 | \$0 | \$0 | \$55,280 | \$731,968 | Y | N |
| The Gulf Coast Center | GCC Permanent Housing | TX0228L6E072114 | PH | \$0 | \$389,376 | \$201,528 | \$0 | \$0 | \$50,199 | \$641,103 | Y | N |
| Neighborhood Development Corp | Homeless to Homes Program | TX0247L6E072111 | PH | \$0 | \$0 | \$33,528 | \$161,792 | \$0 | \$7,076 | \$202,396 | Y | N |
| City of Texarkana | Texarkana Homeless Coalition: Doorways Home | TX0387L6T072107 | PH | \$0 | \$142,644 | \$68,000 | \$0 | \$0 | \$7,063 | \$217,707 | Y | N |
| Women Opting for More Affordable Housing Now, Inc.(WOMAN, Inc. | WOMAN, Inc.Rapid Re-Housing | TX0463L6E072105 | PH | \$0 | \$106,296 | \$15,545 | \$0 | \$0 | \$6,943 | \$128,784 | Y | N |
| The Salvation Army, a Georgia Corporation | Project Bridge | TX0464L6J072105 | PH | \$0 | \$191,640 | \$99,631 | \$0 | \$15,600 | \$14,763 | \$321,634 | Y | N |
| Abilene Hope Haven, Inc. | Hope Housing Services | TX0465L6T072105 | PH | \$0 | \$168,096 | \$76,174 | \$0 | \$1,400 | \$15,641 | \$261,311 | Y | N |
| Odessa Links, Inc. | Project HOPE FY 2021 | TX0466L6T072105 | PH | \$0 | \$242,040 | \$51,750 | \$0 | \$0 | \$17,826 | \$311,616 | Y | N |
| Families In Crisis, Inc. | FIC_RRH_KILLEEN_FY21 | TX0467L6T072105 | PH | \$0 | \$466,896 | \$165,033 | \$0 | \$0 | \$56,501 | \$688,430 | Y | N |
| Families In Crisis, Inc. | FIC_HUD RAPID REHOUSING 3_FY21 | TX0468L6T072105 | PH | \$0 | \$134,712 | \$33,742 | \$0 | \$0 | \$10,687 | \$179,141 | Y | N |
| Homeless Network of Texas (dba Texas Homeless Network) | TX BoS CoC HMIS Project FY2021 Renewal | TX0470L6T072105 | HMIS | \$0 | \$0 | \$0 | \$0 | \$520,382 | \$52,036 | \$572,418 | Y | N |
| Lubbock Open Door | Lubbock Open Door PSH Combined | TX0471L6T072104 | PH | \$0 | \$695,700 | \$604,825 | \$0 | \$3,090 | \$101,265 | \$1,404,880 | Y | N |
| The Salvation Army, a Georgia Corporation | Transforming Lives | TX0472L6J072105 | PH | \$0 | \$97,296 | \$62,500 | \$0 | \$5,716 | \$0 | \$165,512 | Y | N |
| Sabine Valley Regional MHMR Center dba Community Healthcore | Fredonia Homeless and Disabled Women and Children Rapid Rehousing program | TX0474L6T072105 | PH | \$0 | \$168,384 | \$73,438 | \$0 | \$0 | \$12,504 | \$254,326 | Y | N |
| The Salvation Army - Temple, TX | The Salvation Army - CoC Rapid Rehousing Program | TX0502L6T072104 | PH | \$0 | \$120,816 | \$36,976 | \$0 | \$0 | \$10,834 | \$168,626 | Y | N |
| Abilene Hope Haven, Inc. | Hope Housing Services- PSH | TX0529L6T072103 | PH | \$0 | \$128,376 | \$77,100 | \$0 | \$350 | \$19,355 | \$225,181 | Y | N |
| United Way of Denton County, Inc. | Denton County Coordinated Entry - Renewal FY2021 | TX0530L6T072103 | SSO | \$0 | \$0 | \$112,660 | \$0 | \$0 | \$11,266 | \$123,926 | Y | Y |
| The Salvation Army - Temple, TX | The Salvation Army - CoC Permanent Supportive Housing Program | TX0531L6T072103 | PH | \$0 | \$98,568 | \$39,480 | \$0 | \$0 | \$12,665 | \$150,713 | Y | N |
| Mid-Coast Family Services, Inc. | Pathways | TX0556L6J072102 | TH/RRH | \$65,496 | \$93,696 | \$73,054 | \$18,500 | \$10,624 | \$24,800 | \$286,170 | Y | N |
| Housing Authority of the City of Laredo | Laredo Housing Authority RRH FY2021 | TX0575L6J072102 | PH | \$0 | \$97,152 | \$105,823 | \$0 | \$13,550 | \$20,107 | \$236,632 | N | N |
| City of San Angelo | COSA Rapid Rehousing | TX0576L6T072102 | PH | \$0 | \$94,800 | \$75,000 | \$0 | \$900 | \$15,930 | \$186,630 | Y | N |
| The Children's Center, Inc | Pelican Island COC Program | TX0577L6E072102 | TH/RRH | \$37,056 | \$90,624 | \$134,839 | \$6,766 | \$0 | \$25,277 | \$294,562 | Y | N |
| Christian Community Action | Rapid Rehousing and Rescue Services | TX0578L6T072102 | PH | \$0 | \$314,904 | \$73,420 | \$0 | \$0 | \$30,000 | \$418,324 | Y | N |
| Tracy Andrus Foundation | TAF-COC Joint Component Project | TX0631D6T072100 | TH/RRH | \$0 | \$120,480 | \$340,400 | \$97,700 | \$69,000 | \$61,928 | \$689,508 | N | Y |
| Tracy Andrus Foundation | Heather's House Domestic Violence Safe Houses | TX0632D6T072100 | TH/RRH | \$0 | \$203,724 | \$673,500 | \$119,700 | \$55,700 | \$91,286 | \$1,143,910 | N | Y |
| Lubbock Open Door | Survivor Housing TH-RRH | TX0633D6T072100 | TH/RRH | \$70,116 | \$152,208 | \$797,285 | \$41,500 | \$2,250 | \$105,500 | \$1,168,859 | Y | Y |
| Homeless Network of Texas (dba Texas Homeless Network) | TX BoS CoC SSO-CE | TX0634L6T072100 | SSO | \$0 | \$0 | \$255,000 | \$0 | \$0 | \$25,000 | \$280,000 | Y | Y |