

TX BoS CoC Renewal - Appendix A

Applicant and Project Information				Current Budget Line Item Amounts								
Applicant Name	Project Name	Grant Number	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total ARA	Eligible for Renewal in FY2022 Y/N	Held Harmless Y/N
Mid-Coast Family Services, Inc.	Next Step Combined	TX0044L6J072114	PH	\$513,691	\$0	\$168,288	\$88,128	\$10,624	\$31,000	\$811,731	Y	N
Giving HOPE, Inc.	Permanent Supportive Housing-Turning Point	TX0149L6T072114	PH	\$317,897	\$0	\$100,761	\$3,976	\$0	\$38,346	\$460,980	Y	N
Denton County MHMR Center	Connections PSH FY21	TX0150L6T072114	PH	\$0	\$462,144	\$214,544	\$0	\$0	\$55,280	\$731,968	Y	N
The Gulf Coast Center	GCC Permanent Housing	TX0228L6E072114	PH	\$0	\$389,376	\$201,528	\$0	\$0	\$50,199	\$641,103	Y	N
Neighborhood Development Corp	Homeless to Homes Program	TX0247L6E072111	PH	\$0	\$0	\$33,528	\$161,792	\$0	\$7,076	\$202,396	Y	N
City of Texarkana	Texarkana Homeless Coalition: Doorways Home	TX0387L6T072107	PH	\$0	\$142,644	\$68,000	\$0	\$0	\$7,063	\$217,707	Y	N
Women Opting for More Affordable Housing Now, Inc.(WOMAN, Inc.	WOMAN, Inc.Rapid Re-Housing	TX0463L6E072105	PH	\$0	\$106,296	\$15,545	\$0	\$0	\$6,943	\$128,784	Y	N
The Salvation Army, a Georgia Corporation	Project Bridge	TX0464L6J072105	PH	\$0	\$191,640	\$99,631	\$0	\$15,600	\$14,763	\$321,634	Y	N
Abilene Hope Haven, Inc.	Hope Housing Services	TX0465L6T072105	PH	\$0	\$168,096	\$76,174	\$0	\$1,400	\$15,641	\$261,311	Y	N
Odessa Links, Inc.	Project HOPE FY 2021	TX0466L6T072105	PH	\$0	\$242,040	\$51,750	\$0	\$0	\$17,826	\$311,616	Y	N
Families In Crisis, Inc.	FIC_RRH_KILLEEN_FY21	TX0467L6T072105	PH	\$0	\$466,896	\$165,033	\$0	\$0	\$56,501	\$688,430	Y	N
Families In Crisis, Inc.	FIC_HUD RAPID REHOUSING 3_FY21	TX0468L6T072105	PH	\$0	\$134,712	\$33,742	\$0	\$0	\$10,687	\$179,141	Y	N
Homeless Network of Texas (dba Texas Homeless Network)	TX BoS CoC HMIS Project FY2021 Renewal	TX0470L6T072105	HMIS	\$0	\$0	\$0	\$0	\$520,382	\$52,036	\$572,418	Y	N
Lubbock Open Door	Lubbock Open Door PSH Combined	TX0471L6T072104	PH	\$0	\$695,700	\$604,825	\$0	\$3,090	\$101,265	\$1,404,880	Y	N
The Salvation Army, a Georgia Corporation	Transforming Lives	TX0472L6J072105	PH	\$0	\$97,296	\$62,500	\$0	\$5,716	\$0	\$165,512	Y	N
Sabine Valley Regional MHMR Center dba Community Healthcore	Fredonia Homeless and Disabled Women and Children Rapid Rehousing program	TX0474L6T072105	PH	\$0	\$168,384	\$73,438	\$0	\$0	\$12,504	\$254,326	Y	N
The Salvation Army - Temple, TX	The Salvation Army - CoC Rapid Rehousing Program	TX0502L6T072104	PH	\$0	\$120,816	\$36,976	\$0	\$0	\$10,834	\$168,626	Y	N
Abilene Hope Haven, Inc.	Hope Housing Services- PSH	TX0529L6T072103	PH	\$0	\$128,376	\$77,100	\$0	\$350	\$19,355	\$225,181	Y	N
United Way of Denton County, Inc.	Denton County Coordinated Entry - Renewal FY2021	TX0530L6T072103	SSO	\$0	\$0	\$112,660	\$0	\$0	\$11,266	\$123,926	Y	Y
The Salvation Army - Temple, TX	The Salvation Army - CoC Permanent Supportive Housing Program	TX0531L6T072103	PH	\$0	\$98,568	\$39,480	\$0	\$0	\$12,665	\$150,713	Y	N
Mid-Coast Family Services, Inc.	Pathways	TX0556L6J072102	TH/RRH	\$65,496	\$93,696	\$73,054	\$18,500	\$10,624	\$24,800	\$286,170	Y	N
Housing Authority of the City of Laredo	Laredo Housing Authority RRH FY2021	TX0575L6J072102	PH	\$0	\$97,152	\$105,823	\$0	\$13,550	\$20,107	\$236,632	N	N
City of San Angelo	COSA Rapid Rehousing	TX0576L6T072102	PH	\$0	\$94,800	\$75,000	\$0	\$900	\$15,930	\$186,630	Y	N
The Children's Center, Inc	Pelican Island COC Program	TX0577L6E072102	TH/RRH	\$37,056	\$90,624	\$134,839	\$6,766	\$0	\$25,277	\$294,562	Y	N
Christian Community Action	Rapid Rehousing and Rescue Services	TX0578L6T072102	PH	\$0	\$314,904	\$73,420	\$0	\$0	\$30,000	\$418,324	Y	N
Tracy Andrus Foundation	TAF-COC Joint Component Project	TX0631D6T072100	TH/RRH	\$0	\$120,480	\$340,400	\$97,700	\$69,000	\$61,928	\$689,508	N	Y
Tracy Andrus Foundation	Heather's House Domestic Violence Safe Houses	TX0632D6T072100	TH/RRH	\$0	\$203,724	\$673,500	\$119,700	\$55,700	\$91,286	\$1,143,910	N	Y
Lubbock Open Door	Survivor Housing TH-RRH	TX0633D6T072100	TH/RRH	\$70,116	\$152,208	\$797,285	\$41,500	\$2,250	\$105,500	\$1,168,859	Y	Y
Homeless Network of Texas (dba Texas Homeless Network)	TX BoS CoC SSO-CE	TX0634L6T072100	SSO	\$0	\$0	\$255,000	\$0	\$0	\$25,000	\$280,000	Y	Y