



# **TX BoS April Membership Meeting CoC Modernization**

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## Why this Discussion?

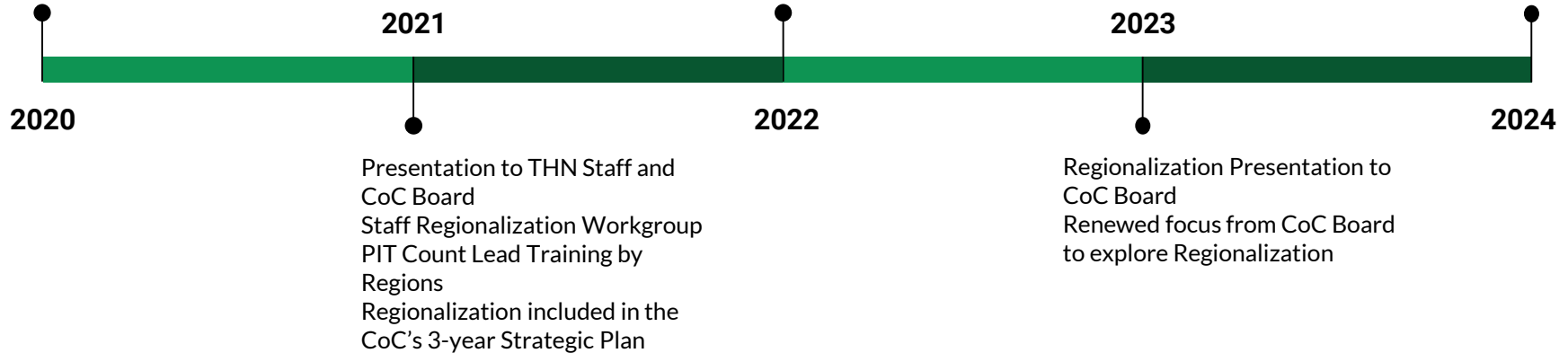
*The TX BoS CoC is dedicated to prioritizing the needs of individuals experiencing homelessness and those who work most closely with them. We recognize that the most effective approach involves resourcing, coordinating and supporting providers and response systems at the local level. The vast number of communities and extensive area within the Texas BoS present challenges that are not met by existing structures and processes. The CoC is exploring options to modernize those supports in ways that improve outcomes for people experiencing homelessness and support work done at the local level.*



# Timeline

VISTA Member Research  
Regionalization Report by Staff  
Member  
CoC's Gaps Analysis conducted  
using regional framework

HUD TA focused on  
modernization of the  
CoC (Regionalization)





## TA Team



Ashley Barker Tolman (she/her)



Katie Peterson (she/her)



Alexa Timmreck (she/her)



## Documents Reviewed

- Priority Communities TA Recommendations (2017) and Update (2019)
- Community Investment Committee Notes (2020)
- Gaps Analysis (2020-2021)
- THN Regionalization Work Group Meetings (2021)
- Regionalization Project Proposal (2021-2023)
- TX BoS CoC Strategic Plan (2021-2024)
- Governance Charter (2022)
- Coordinated Entry Evaluation (2022)
- TX BoS Board Meeting (2023)
- THN Organization Chart (2024)



## Document Summary

There is a lack of capacity to provide adequate support “on-the-ground” from THN

- Providers want THN to be more present in the field than they currently are (Gaps Analysis 2020)
- Communities struggle to meet the needs of people experiencing homelessness (CE Evaluation 2022)
- Providers need more support from THN (Gaps Analysis 2020)
- Current level of training offered does not meet the needs of providers. (CE Evaluation, 2022)
- No mechanism exists at the CoC level to regularly review performance data, identify areas of concern, and elevate to appropriate bodies to address. (CE Evaluation, 2022)



## Adding Capacity

The Texas Balance of State (BoS) has reached the maximum allocation of their CoC planning grant based on current regulations. (The current maximum planning grant available is \$1.5 million in the FY23 CoC NOFO.)

If the BoS decides to divide the geography and register as two or more CoCs, regardless of whether operations are fully separated into multiple CoCs or the separation happens on a technical level only, it could drastically increase planning dollars.\* There are a variety of ways to do this and create the impact we are hoping for.

\*Subject to NOFO Planning Grant allocations in future years and CoC geography



## Next Steps- Community Input

- Early meetings
  - CoC Board Meeting (4/24)
  - CoC Spring General Membership Meeting (Today!)
  - Mission Capital
  - LHC Leadership
- Meetings with groups within the CoC
  - LHC and local governments
  - CoC Grantees
  - Community Action Agencies
  - Councils of Government (COGs)
  - United Way
  - General service provider community





## Next Steps- Analysis

- Options for the CoC including potential advantages and disadvantages
- Maps of existing service areas
- Mapping of existing funding, Annual Renewal Demand (ARD) and Preliminary Pro Rata Need (PPRN)
- Planning grant funding options
- TX BoS Staffing Options

TA will bring summary of discussions and analysis to the September full CoC meeting



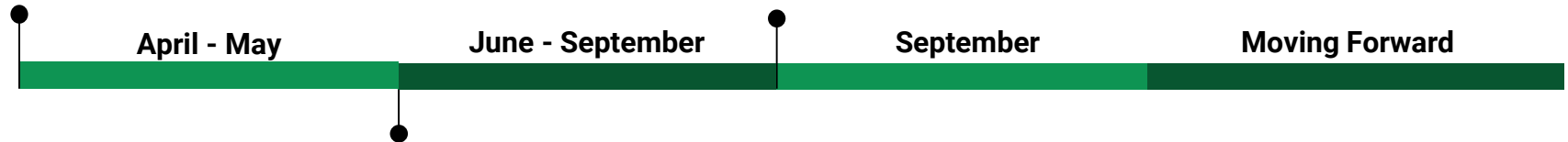
# Next Steps

## Early Meetings

TA attends the CoC Board Meeting and Spring General Membership Meeting (today!)

## Full CoC Meeting

TA will bring summary of discussions and analysis to the September full CoC meeting



**April - May**

**June - September**

**September**

**Moving Forward**

## Meetings and Analysis

TA will meet with groups within the CoC and analyze options – including potential advantages and disadvantages



## Discussion

- What additional feedback does THN and/or TA need from the community?
- What additional analysis would be helpful to see in the September full CoC meeting?
- How do you want to participate in this project?
- What updates would you like prior to the September full CoC meeting?



**Questions?**





## Contact Information

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